

# Budget

Estimated costs to add a second cohort of 5 additional youth:

Item	Estimated Cost
Airfare for 5 additional youth	\$7,100
Additional Housing	\$1,500
Additional Transportation	\$1,000
Additional Food	\$1,500
Additional Artisan Experiences	\$600
<b>Total Additional Cost</b>	<b>\$11,700</b>

Adult chaperones for the second cohort will pay for their own airfare. The program will cover their housing, food, and local transportation.

Estimated additional funding needed to expand from 5 youth to 10 youth: approximately \$11,700.